

Appendices

APPENDIX 2

FEE STRUCTURE FOR FY01

1. Performance Incentives (PIs) and Comprehensive Measures

- Regular Fee
  - For project/work accomplishment in accordance with the funded DWP baseline for FY01. Total regular fee for PI's is \$8,398,356.
  - This fee is part of the total regular fee of \$9,398,356.
- Stretch Fee
  - For project/work accomplishment in accordance with the unfunded portion of the DWP baseline for FY01.
  - Fee is funded from the fee pool; totals \$1,327,067.
  - Work is completed within FY01 funding via efficiencies, scope reduction, scope elimination, and underruns.
- Unavailable Fee
  - Effective with Rev. 1 to this Performance Plan, \$389,422 of the Fee Pool is unavailable to be earned during FY 2001. Pursuant to contract Section B-6 b. 4., the Government intends to carry over unearned fee of \$389,422 into FY 2002.
- Superstretch Fee
  - For high visibility, high impact work accelerated into FY01 (via BCP) that is planned in outyears, or which represents a breakthrough to conventional strategies.
  - Work scope and fee (up to 20%) funded via efficiencies, scope reduction, scope elimination, and underruns.
- Comprehensive Measures
  - Define a level of performance for management systems, functional areas, or non-project work.
  - Fee deducts and incentives depending on the measure. Fee incentives total \$1,000,000, which is a part of the total regular fee of \$9,398,356.